

CAGAYAN STATE UNIVERSITY- SANCHEZ MIRA CAMPUS ANNUAL PROCUREMENT PLAN FY 2026 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)
				Pre-Proc Conference	Ads /Post of IAE B	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	OTHER ICT EQUIPMENT AND SUPPLIES																		
	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	ACCOUNTING	SVP													FUND 05	4,700.00	4,700.00	
	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	ACCOUNTING	SVP													FUND 05	1,960.00	1,960.00	
	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	ACCOUNTING	SVP													FUND 05	1,960.00	1,960.00	
	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	ACCOUNTING	SVP													FUND 05	1,960.00	1,960.00	
	Brother Ink BT D100 BK	CIT	SVP													FUND 05	3,500.00	3,500.00	
	Brother Ink BT D100 M	CIT	SVP													FUND 05	1,200.00	1,200.00	
	Brother Ink BT D100 C	CIT	SVP													FUND 05	1,200.00	1,200.00	
	Brother Ink BT D100 Y	CIT	SVP													FUND 05	1,200.00	1,200.00	
	Epson SC T3130 Ink C13T40B100	CIT	SVP													FUND 05	16,000.00	16,000.00	
	Epson SC T3130 Ink C13T40B200	CIT	SVP													FUND 05	5,000.00	5,000.00	
	Epson SC T3130 Ink C13T40B300	CIT	SVP													FUND 05	5,000.00	5,000.00	
	Epson SC T3130 Ink C13T40B400	CIT	SVP													FUND 05	5,000.00	5,000.00	
	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	PRM	SVP													FUND 05	245.83	245.83	
	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	PRM	SVP													FUND 05	245.83	245.83	
	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	REGISTRAR	SVP													FUND 05	12,400.00	12,400.00	
	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	REGISTRAR	SVP													FUND 05	5,400.00	5,400.00	
	EPSON INK 003 - black	CBEA	SVP													FUND 05	6,000.00	6,000.00	
	EPSON INK 003 - Yellow	CBEA	SVP													FUND 05	4,250.00	4,250.00	
	EPSON INK 003 - magenta	CBEA	SVP													FUND 05	3,000.00	3,000.00	
	EPSON INK 003 - cyan	CBEA	SVP													FUND 05	3,000.00	3,000.00	
	Epson Ink Refill 003	CTED	SVP													FUND 05	4,260.00	4,260.00	
	Epson Ink Refill 003	CTED	SVP													FUND 05	2,130.00	2,130.00	
	Epson Ink Refill 003	CTED	SVP													FUND 05	2,130.00	2,130.00	
	Epson Ink Refill 003	CTED	SVP													FUND 05	2,130.00	2,130.00	
	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	COE	SVP													FUND 05	3,478.50	3,478.50	
	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	COE	SVP													FUND 05	2,422.00	2,422.00	
	Ink BK,	CLINIC	SVP													FUND 05	700.00	700.00	
	Ink , C	CLINIC	SVP													FUND 05	700.00	700.00	
	Ink , M	CLINIC	SVP													FUND 05	700.00	700.00	
	Ink Y,	CLINIC	SVP													FUND 05	700.00	700.00	
	Ink cartridges BLACK 003	BUDGET OFFICE	SVP													FUND 05	470.00	470.00	
	Ink cartridges CYAN 003	BUDGET OFFICE	SVP													FUND 05	490.00	490.00	
	Ink cartridges MAGENTA 003	BUDGET OFFICE	SVP													FUND 05	490.00	490.00	
	Ink cartridges YELLOW 003	BUDGET OFFICE	SVP													FUND 05	490.00	490.00	
	EPSON INK (#003, Black)	SUPPLY OFFICE	SVP													FUND 05	16,800.00	16,800.00	
	EPSON INK (#003, Cyan)	SUPPLY OFFICE	SVP													FUND 05	7,884.00	7,884.00	
	EPSON INK (#003, Yellow)	SUPPLY OFFICE	SVP													FUND 05	7,884.00	7,884.00	
	EPSON INK (#003, Magenta)	SUPPLY OFFICE	SVP													FUND 05	7,884.00	7,884.00	
	BROTHER INK (BT D60 BK)	SUPPLY OFFICE	SVP													FUND 05	10,496.00	10,496.00	
	BROTHER INK (BT 5000 C)	SUPPLY OFFICE	SVP													FUND 05	5,248.00	5,248.00	
	BROTHER INK (BT 5000 Y)	SUPPLY OFFICE	SVP													FUND 05	5,248.00	5,248.00	
	BROTHER INK (BT 5000 M)	SUPPLY OFFICE	SVP													FUND 05	5,248.00	5,248.00	
	BALLPOINT PEN, MEDIUM TIP	SUPPLY OFFICE	SVP													FUND 05	1,650.00	1,650.00	
	DOUBLE-SIDED TAPE, TISSUE, 12mm	SUPPLY OFFICE	SVP													FUND 05	1,200.00	1,200.00	

BALLPOINT PEN, EXTRA FINE TIP	EXTENSION OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	155.00	155.00	
BALLPOINT PEN, EXTRA FINE TIP	RESEARCH	SVP	First Quarter to Fourth Quarter	FUND 05	155.00	155.00	
PRINTER INK 003(black, cyan, magenta, yellow)	BAC OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	4,800.00	4,800.00	
INK CARTRIDGE, EPSON C13T664100 (T6641), Black	EXTENSION OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	1,177.15	1,177.15	
INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	EXTENSION OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	1,229.15	1,229.15	
INK CARTRIDGE, EPSON C13T664100 (T6641), Black	RESEARCH	SVP	First Quarter to Fourth Quarter	FUND 05	1,177.15	1,177.15	
INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	RESEARCH	SVP	First Quarter to Fourth Quarter	FUND 05	1,229.15	1,229.15	
BT5000M	HR	SVP	First Quarter to Fourth Quarter	FUND 05	2,800.00	2,800.00	
BT5000Y	HR	SVP	First Quarter to Fourth Quarter	FUND 05	2,800.00	2,800.00	
BT5000C	HR	SVP	First Quarter to Fourth Quarter	FUND 05	2,800.00	2,800.00	
BTD60BK	HR	SVP	First Quarter to Fourth Quarter	FUND 05	3,200.00	3,200.00	
INK CARTRIDGE-EPSON 003 (MAGENTA)	RECORDS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	245.83	245.83	
INK CARTRIDGE-EPSON 003 (YELLOW)	RECORDS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	245.83	245.83	
INK CARTRIDGE -EPSON 003 (BALCK)	RECORDS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	878.26	878.26	
INK CARTRIDGE -EPSON 003 (CYAN)	RECORDS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	245.83	245.83	
				SUBTOTAL	198,392.51		
OTHER ICT EQUIPMENT AND SUPPLIES FOR PUBLICATION							
MULTIFUNCTION PRINTER	PUBLICATION	SVP	As the need arises	FUND 05	25,000.00	25,000.00	
LAPTOP COMPUTER	PUBLICATION	SVP	As the need arises	FUND 05	120,000.00	120,000.00	
REPAIR AND MAINTENANCE OF EQUIPMENT	PUBLICATION	SVP	As the need arises	FUND 06	40,000.00	40,000.00	
Mirrorless Camera	PUBLICATION	SVP	As the need arises	FUND 09	50,000.00	50,000.00	
SD Card	PUBLICATION	SVP	As the need arises	FUND 10	8,000.00	8,000.00	
External Drive	PUBLICATION	SVP	As the need arises	FUND 11	10,000.00	10,000.00	
Tablet	PRM	SVP	As the need arises	FUND 05	13,100.00	13,100.00	
Multifunction Printer	PRM	SVP	As the need arises	FUND 05	13,500.00	13,500.00	
Extension Cord	PRM	SVP	As the need arises	FUND 05	200.00	200.00	
Multifunctional printer & Photocopying Machine, Black and white print color; double sided printing;600 dpi; Laserjet; 20ppm speed; autoduplex printing; ethernet, LAN, USB 2.0; AirPrint, USB, WiFi; 600 dpi scan resolution;	CTED	SVP	First Quarter	FUND 05	63,500.00	63,500.00	
				SUBTOTAL	343,300.00		
OTHER OFFICE EQUIPMENT, FURNITURE AND FIXTURES							
Classroom tables	CIT	SVP	First Quarter to Fourth Quarter	FUND 05	18,000.00	18,000.00	
Inkjet Printer	GSO	SVP	First Quarter to Fourth Quarter	FUND 05	45,000.00	45,000.00	
CCTV Camera	GSO	SVP	First Quarter to Fourth Quarter	FUND 05	54,000.00	54,000.00	
CCTV CAMERA	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 16	10,000.00	10,000.00	
OFFICE TABLES	GSO	SVP	First Quarter to Fourth Quarter	FUND 05	21,009.69	21,009.69	
ERGONOMIC CHAIRS	GSO	SVP	First Quarter to Fourth Quarter	FUND 05	16,284.80	16,284.80	
Television	CBEA	SVP	First Quarter to Fourth Quarter	FUND 05	20,000.00	20,000.00	
classroom plastic Table , folded	CBEA	SVP	First Quarter to Fourth Quarter	FUND 05	12,000.00	12,000.00	
Steel Cabinet	CBEA	SVP	First Quarter to Fourth Quarter	FUND 05	10,000.00	10,000.00	
SALA SET	SOCIO	SVP	First Quarter to Fourth Quarter	FUND 05	16,000.00	16,000.00	
GLASS DOOR	SOCIO	SVP	First Quarter to Fourth Quarter	FUND 05	15,000.00	15,000.00	
AIRCON	SOCIO	SVP	First Quarter to Fourth Quarter	FUND 05	35,000.00	35,000.00	
AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	IGE	SVP	First Quarter	FUND 06	30,000.00	30,000.00	
AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	CBEA	SVP	First Quarter	FUND 05	38,000.00	38,000.00	
1.5 HP SPLIT TYPE AIRCON	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	30,000.00	30,000.00	
3.0 HP SPLIT TYPE AIRCON	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	75,000.00	75,000.00	
Industrial Fan	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	5,000.00	5,000.00	
1.5 HP SPLIT TYPE AIRCON	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	30,000.00	30,000.00	
CCTV INSTALLATION AND REPAIR	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	200,000.00	200,000.00	
DESKTOP	CASHIER'S OFFICE	SVP	Second Quarter	FUND 05	48,000.00	48,000.00	

Beddings (Bed Sheet(Flat sheet, pillow case)(Plain, white, thread count 800, 81"x96") Pillow case (Plain, white, thread count 800, 20"x30"))	CHM		First Quarter to Fourth Quarter	FUND 05	15,000.00	15,000.00
Bed Mattress (Double Bed Spring Mattress (54"x74"x6"))	CHM		First Quarter to Fourth Quarter	FUND 05	32,000.00	32,000.00
Duvet, Filler and Jacket) (Plain, white)	CHM		First Quarter to Fourth Quarter	FUND 05	15,000.00	15,000.00
Bed pad, 54"x74"	CHM		First Quarter to Fourth Quarter	FUND 05	5,000.00	5,000.00
Chafing dish		SVP	First Quarter to Fourth Quarter	FUND 05	48,000.00	48,000.00
				SUBTOTAL	267,000.00	
CEO'S OFFICE						
CEO'S PANTRY	CEO'S OFFICE	SVP	As the need arises	FUND 05	72,000.00	72,000.00
LICENSE SOFTWARE	CEO'S OFFICE	SVP	As the need arises	FUND 05	50,000.00	50,000.00
WATER DISPENSER	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	8,000.00	8,000.00
WHITEBOARD	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	1,700.00	1,700.00
WIFI EXTENDER	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	5,000.00	5,000.00
WIRELESS MICROPHONE	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	1,780.00	1,780.00
STEEL FILING CABINET	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	12,300.00	12,300.00
SCHOOL CHAIR	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	3,500.00	3,500.00
OFFICE CHAIR	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	6,000.00	6,000.00
LAMINATING MACHINE	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	3,000.00	3,000.00
LAPTOP FOR CREATIVE AND TECHNICAL USE	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	2,000.00	2,000.00
DISHWASHING LIQUID	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	3,384.00	3,384.00
AMPLIFIER	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	5,000.00	5,000.00
AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	45,000.00	45,000.00
EXTENSION CORD	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	700.00	700.00
OFFICE CHAIR	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	4,000.00	4,000.00
PHOTO PAPER, MATTE	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	500.00	500.00
PHOTO PAPER, SATIN	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	500.00	500.00
				SUBTOTAL	224,364.00	
OSDW OFFICE						
ARROW FLAG (SIGN HERE)	OSDW OFFICE		As the need arises	FUND 05	800.00	800.00
DOOR MAT	OSDW OFFICE		As the need arises	FUND 05	280.00	280.00
GLUE GUN	OSDW OFFICE		As the need arises	FUND 05	150.00	150.00
GLUE STICK (FOR GLUE GUN)	OSDW OFFICE		As the need arises	FUND 05	500.00	500.00
PUSH PIN	OSDW OFFICE		As the need arises	FUND 05	200.00	200.00
STICKER PAPER, MATTE	OSDW OFFICE		As the need arises	FUND 05	2,400.00	2,400.00
VELLUM BOARD PAPER	OSDW OFFICE		As the need arises	FUND 05	900.00	900.00
				SUBTOTAL	5,230.00	
OTHER OFFICE MATERIALS AND SUPPLIES						
Specialty Paper A4	CIT	SVP	As the need arises	FUND 05	1,000.00	1,000.00
Tracing Paper	CIT	SVP	As the need arises	FUND 05	6,000.00	6,000.00
White Paper	CIT	SVP	As the need arises	FUND 05	1,500.00	1,500.00
Colored Paper	PRM	SVP	As the need arises	FUND 05	250.00	250.00
Ballpen	PRM	SVP	As the need arises	FUND 05	35.00	35.00
Vellum paper with Printed Design	REGISTRAR	SVP	As the need arises	FUND 05	75,000.00	75,000.00
Continuous Receipts	CASHIER'S OFFICE	SVP	As the need arises	FUND 05	85,000.00	85,000.00
Carbonless pads	CASHIER'S OFFICE	SVP	As the need arises	FUND 05	8,500.00	8,500.00
Official Receipts Padded	CASHIER'S OFFICE	SVP	As the need arises	FUND 05	10,000.00	10,000.00
RISO MASTER (FLL Type, A4-Letter-Legal, S8189UA)	SUPPLY OFFICE	SVP	First Quarter and Third Quarter	FUND 05	79,110.00	79,110.00
RISO INK (FLL Type, Black, S-8113UA)	SUPPLY OFFICE	SVP	First Quarter and Third Quarter	FUND 05	27,666.00	27,666.00
RING FOLDER (LEGAL - LANDSCAPE)	HR	SVP	First Quarter to Fourth Quarter	FUND 05	4,500.00	4,500.00
SPECIALTY PAPER (LEGAL)	HR	SVP	First Quarter to Fourth Quarter	FUND 05	800.00	800.00
SPECIALTY PAPER (A4)	HR	SVP	First Quarter to Fourth Quarter	FUND 05	600.00	600.00
LAMINATING SHEET (LEGAL)	HR	SVP	First Quarter to Fourth Quarter	FUND 05	1,000.00	1,000.00

DATE STAMP	HR	SVP	First Quarter to Fourth Quarter	FUND 05	300.00	300.00	
DATA FILE BOX	RECORDS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	3,025.00	3,025.00	
PHOTO PAPER, SATIN	SUPPLY OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	360.00	360.00	
STICKER PAPER, MATTE	EXTENSION	SVP	First Quarter to Fourth Quarter	FUND 05	245.00	245.00	
STICKER PAPER, MATTE	RESEARCH	SVP	First Quarter to Fourth Quarter	FUND 05	245.00	245.00	
CERTIFICATE HOLDER, DOUBLE-SIDED, A4	GRADUATE SCHOOL	SVP	First Quarter to Fourth Quarter	FUND 05	2,500.00	2,500.00	
CERTIFICATE HOLDER, SINGLE-SIDED, A4	GRADUATE SCHOOL	SVP	First Quarter to Fourth Quarter	FUND 05	2,500.00	2,500.00	
GLUE GUN	GRADUATE SCHOOL	SVP	First Quarter to Fourth Quarter	FUND 05	500.00	500.00	
GLUE STICK (FOR GLUE GUN)	GRADUATE SCHOOL	SVP	First Quarter to Fourth Quarter	FUND 05	500.00	500.00	
MEDAL	GRADUATE SCHOOL	SVP	First Quarter to Fourth Quarter	FUND 05	10,000.00	10,000.00	
MEDAL	CEO'S OFFICE	SVP	First Quarter to Fourth Quarter	FUND 20	10,000.00	10,000.00	
BOND PAPER	IGE	SVP	As the need arises	FUND 06	5,600.00	5,600.00	
CERTIFICATE FRAME	IGE	SVP	As the need arises	FUND 06	3,120.00	3,120.00	
CERTIFICATE HOLDER, DOUBLE-SIDED, A4	IGE	SVP	As the need arises	FUND 06	3,000.00	3,000.00	
DISHWASHING LIQUID	IGE	SVP	As the need arises	FUND 06	1,200.00	1,200.00	
DISPOSABLE GLOVES, LARGE	IGE	SVP	As the need arises	FUND 06	300.00	300.00	
GLUE STICK (FOR GLUE GUN)	IGE	SVP	As the need arises	FUND 06	960.00	960.00	
PAINT	IGE	SVP	As the need arises	FUND 06	13,600.00	13,600.00	
PAPER, COLORED, A4	IGE	SVP	As the need arises	FUND 06	680.00	680.00	
PHOTO PAPER, MATTE	IGE	SVP	As the need arises	FUND 06	7,000.00	7,000.00	
BALLPOINT PEN, MEDIUM TIP	PLANNING OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	480.00	480.00	
CERTIFICATE HOLDER, SINGLE-SIDED, A4	PLANNING OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	3,600.00	3,600.00	
VELLUM BOARD PAPER	PLANNING OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	1,000.00	1,000.00	
BOND PAPER	CBEA	SVP	First Quarter to Fourth Quarter	FUND 05	15,000.00	15,000.00	
Cork board	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	3,000.00	3,000.00	
Folder	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	4,000.00	4,000.00	
Expandable Folder	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	4,550.00	4,550.00	
Permanent marker pen	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	1,500.00	1,500.00	
White board marker	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	450.00	450.00	
Laminating film	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	700.00	700.00	
Paper Towel	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	900.00	900.00	
Scissor	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	300.00	300.00	
Sticker paper	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	350.00	350.00	
Office supplies and materials	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	150,000.00	150,000.00	
FLOWER BOUQUET	GAD OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	21,000.00	21,000.00	
PLAQUE	GAD OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	10,000.00	10,000.00	
BALLOONS	GAD OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	2,000.00	2,000.00	
BOARD PAPER	GAD OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	1,000.00	1,000.00	
				SUBTOTAL	586,426.00		
SPORTS EQUIPMENT, MATERIALS AND SUPPLIES							
Basketball Ball	SPORTS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	13,500.00	13,500.00	
Volleyball Ball	SPORTS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	20,800.00	20,800.00	
Beach Volleyball Ball	SPORTS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	9,000.00	9,000.00	
Softball Ball	SPORTS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	4,500.00	4,500.00	
Baseball Ball	SPORTS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	4,500.00	4,500.00	
Futsal	SPORTS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	9,000.00	9,000.00	
Tennis, Tube/ Can (3 pcs)	SPORTS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	3,000.00	3,000.00	
Badminton, Shuttlecock (12 pcs)	SPORTS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	7,500.00	7,500.00	
Table Tennis, Box (3 pcs)	SPORTS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	6,000.00	6,000.00	
				SUBTOTAL	77,800.00		
FOR INSTRUCTION AND TRAINING (CIT)							

Autofocus HDMI Digital Microscope/ Arm Soldering Coin	CIT	SVP	Second Quarter	FUND 05	12,000.00	12,000.00
Magnetic Contactor 220V 50HZ	CIT	SVP	Second Quarter	FUND 05	2,000.00	2,000.00
Overload Relay 220V 13	CIT	SVP	Second Quarter	FUND 05	1,000.00	1,000.00
Push Button Start 220V LA38 (Green)	CIT	SVP	Second Quarter	FUND 05	500.00	500.00
Push Button Stop 220v (Red)	CIT	SVP	Second Quarter	FUND 05	500.00	500.00
Pilot Lights 220V 2 Pin (Red, Green, Yellow)	CIT	SVP	Second Quarter	FUND 05	3,000.00	3,000.00
Automotive Wire Heavy Duty #14 (Red)	CIT	SVP	Second Quarter	FUND 05	1,500.00	1,500.00
Automotive Wire Heavy Duty #14 (Red)	CIT	SVP	Second Quarter	FUND 05	1,500.00	1,500.00
THHN wire 2.0mm2 (150m PER BOX)	CIT	SVP	Second Quarter	FUND 05	3,000.00	3,000.00
gypsum black screw 1"	CIT	SVP	Second Quarter	FUND 05	500.00	500.00
conventional sound strobe DC 24V 2 wire	CIT	SVP	Second Quarter	FUND 05	1,000.00	1,000.00
conventional smoke detector DC 24V 2 wire	CIT	SVP	Second Quarter	FUND 05	1,000.00	1,000.00
conventional heat detector DC 24V 2 wire	CIT	SVP	Second Quarter	FUND 05	1,000.00	1,000.00
conventional fire alarm bells DC 24V 2 wire	CIT	SVP	Second Quarter	FUND 05	1,000.00	1,000.00
				SUBTOTAL	39,500.00	
MIS OFFICE						
WEB HOSTING SERVICES	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	12,000.00	12,000.00
DOMAIN (edu.ph)	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	2,500.00	2,500.00
SSL Certificate	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	3,000.00	3,000.00
Microsoft 365 Business Standard	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	20,000.00	20,000.00
Adobe Creative Cloud	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	25,000.00	25,000.00
Kaspersky Anti-Virus	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	8,000.00	8,000.00
Zoom Workplace Pro	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	18,000.00	18,000.00
CAT 6 UTP Cable	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	12,000.00	12,000.00
TPLink Router	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	2,000.00	2,000.00
Mikrotik RB5009UG+S+IN Router	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	15,000.00	15,000.00
RJ45 Connector Set of 500	MIS OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	1,800.00	1,800.00
Microsoft 365 Software	QA OFFICE	SVP	As the need arises	FUND 05	30,000.00	30,000.00
				SUBTOTAL	149,300.00	
LIBRARY						
BOOKS	LIBRARY	SVP	First Quarter to Fourth Quarter	FUND 05	180,000.00	180,000.00
JOURNALS	LIBRARY	SVP	First Quarter to Fourth Quarter	FUND 05	63,000.00	63,000.00
TONER MP2001L(Gestetner)	LIBRARY	SVP	First Quarter to Fourth Quarter	FUND 05	25,000.00	25,000.00
				SUBTOTAL	268,000.00	
FORENSIC SCIENCE LABORATORY						
Fingerprint Comparator	CCJE	SVP	First Quarter to Fourth Quarter	FUND 05	90,000.00	90,000.00
				SUBTOTAL	90,000.00	
IGE EQUIPMENT, SUPPLIES AND MATERIALS						
DEPARTMENT SHIRT (CSU logo on the left with printed FALCON, round neck, full sublimation. Fabric: Polydex 200 gsm)	IGE	SVP	As the need arises	FUND 06	380,000.00	380,000.00
POLO (Fabric:clon man; Color:white)	IGE	SVP	As the need arises	FUND 06	60,000.00	60,000.00
SKIRT (COLOR: CHECKERED)	IGE	SVP	As the need arises	FUND 06	75,000.00	75,000.00
LONG SLEEVE BLOUSE (Fabric:clon man; Color:white)	IGE	SVP	As the need arises	FUND 06	75,000.00	75,000.00
PE UNIFORM- SHIRT (CSU logo on the left , round neck Fabric:180 gsm; Color:white)	IGE	SVP	As the need arises	FUND 06	72,000.00	72,000.00
PE UNIFORM- PANTS (With printed CSU on the right side Fabric:180 gsm)	IGE	SVP	As the need arises	FUND 06	108,000.00	108,000.00
NSTP- SHIRT (CSU logo on the left, printed NSTP at the back, round neck Fabric:180 gsm; Color:maroon)	IGE	SVP	As the need arises	FUND 06	54,000.00	54,000.00

BOTTLED WATER	IGE	SVP	As the need arises	FUND 06	13,500.00	13,500.00	
CARBONATED DRINKS	IGE	SVP	As the need arises	FUND 06	32,000.00	32,000.00	
PORK	IGE	SVP	As the need arises	FUND 06	42,000.00	42,000.00	
DRESSED CHICKEN	IGE	SVP	As the need arises	FUND 06	45,000.00	45,000.00	
EGGS	IGE	SVP	As the need arises	FUND 06	12,000.00	12,000.00	
FISH	IGE	SVP	As the need arises	FUND 06	45,600.00	45,600.00	
LEAFY VEGETABLES	IGE	SVP	As the need arises	FUND 06	2,700.00	2,700.00	
BANANA	IGE	SVP	As the need arises	FUND 06	14,400.00	14,400.00	
HOMEMADE CHEESE CAKES	IGE	SVP	As the need arises	FUND 06	10,500.00	10,500.00	
COFFEE 3 IN 1	IGE	SVP	As the need arises	FUND 06	1,800.00	1,800.00	
ASSORTED VEGETABLES	IGE	SVP	As the need arises	FUND 06	21,600.00	21,600.00	
ONIONS	IGE	SVP	As the need arises	FUND 06	36,000.00	36,000.00	
GARLIC	IGE	SVP	As the need arises	FUND 06	36,000.00	36,000.00	
GINGER	IGE	SVP	As the need arises	FUND 06	12,000.00	12,000.00	
COOKING OIL (1.5L)	IGE	SVP	As the need arises	FUND 06	8,100.00	8,100.00	
CUBES SEASONING	IGE	SVP	As the need arises	FUND 06	960.00	960.00	
GRANULE SEASONING	IGE	SVP	As the need arises	FUND 06	600.00	600.00	
OYSTER SAUCE (765g)	IGE	SVP	As the need arises	FUND 06	13,200.00	13,200.00	
LIQUID SEASONING	IGE	SVP	As the need arises	FUND 06	19,800.00	19,800.00	
SOY SAUCE (1L)	IGE	SVP	As the need arises	FUND 06	3,300.00	3,300.00	
FISH SAUCE	IGE	SVP	As the need arises	FUND 06	3,300.00	3,300.00	
BENTO BOX	IGE	SVP	As the need arises	FUND 06	32,400.00	32,400.00	
DISPOSABLE STYRO 3 COMPARTMENT	IGE	SVP	As the need arises	FUND 06	21,000.00	21,000.00	
DISPOSABLE STYRO 1 COMPARTMENT	IGE	SVP	As the need arises	FUND 06	12,000.00	12,000.00	
DISPOSABLE FORK	IGE	SVP	As the need arises	FUND 06	14,400.00	14,400.00	
DISPOSABLE SPOON	IGE	SVP	As the need arises	FUND 06	14,400.00	14,400.00	
NATIVE DELICACIES	IGE	SVP	As the need arises	FUND 06	81,000.00	81,000.00	
LOAF BREAD	IGE	SVP	As the need arises	FUND 06	10,440.00	10,440.00	
SPREAD (2kl)	IGE	SVP	As the need arises	FUND 06	78,000.00	78,000.00	
CARROTS	IGE	SVP	As the need arises	FUND 06	24,000.00	24,000.00	
CONDENSED MILK	IGE	SVP	As the need arises	FUND 06	12,600.00	12,600.00	
CREAMER	IGE	SVP	As the need arises	FUND 06	13,500.00	13,500.00	
GREEN PEAS	IGE	SVP	As the need arises	FUND 06	12,000.00	12,000.00	
BELL PEPPER	IGE	SVP	As the need arises	FUND 06	48,000.00	48,000.00	
POTATO	IGE	SVP	As the need arises	FUND 06	48,000.00	48,000.00	
FLOUR	IGE	SVP	As the need arises	FUND 06	7,200.00	7,200.00	
SALT	IGE	SVP	As the need arises	FUND 06	12,000.00	12,000.00	
LAUREL LEAF	IGE	SVP	As the need arises	FUND 06	7,200.00	7,200.00	
GROUND PEPPER	IGE	SVP	As the need arises	FUND 06	5,760.00	5,760.00	
LPG REFILL	IGE	SVP	As the need arises	FUND 06	23,040.00	23,040.00	
PLATES	IGE	SVP	As the need arises	FUND 06	3,250.00	3,250.00	
RICE COOKER	IGE	SVP	As the need arises	FUND 06	1,500.00	1,500.00	
PRESSURE COOKER	IGE	SVP	As the need arises	FUND 06	3,500.00	3,500.00	
ACETIC ACID	IGE	SVP	As the need arises	FUND 06	18,000.00	18,000.00	
SUGAR (50kg)	IGE	SVP	As the need arises	FUND 06	28,000.00	28,000.00	
PINEAPPLE VINEGAR	IGE	SVP	As the need arises	FUND 06	10,800.00	10,800.00	
CANE VINEGAR	IGE	SVP	As the need arises	FUND 06	11,700.00	11,700.00	
POWDERED MILK	IGE	SVP	As the need arises	FUND 06	17,000.00	17,000.00	
TRANSPARENT PLASTIC PACKAGING BOX	IGE	SVP	As the need arises	FUND 06	4,200.00	4,200.00	
SKIMMED MILK	IGE	SVP	As the need arises	FUND 06	7,650.00	7,650.00	
GLUCOSE	IGE	SVP	As the need arises	FUND 06	8,400.00	8,400.00	
MOLASSES	IGE	SVP	As the need arises	FUND 06	4,800.00	4,800.00	

YEAST (500g)	IGE	SVP	As the need arises	FUND 06	4,160.00	4,160.00		
JAR with CUP	IGE	SVP	As the need arises	FUND 06	4,320.00	4,320.00		
COCONUT (singitan)	IGE	SVP	As the need arises	FUND 06	21,000.00	21,000.00		
COCONUT SHELL	IGE	SVP	As the need arises	FUND 06	3,000.00	3,000.00		
MATURED COCONUT	IGE	SVP	As the need arises	FUND 06	4,500.00	4,500.00		
RECEPTACLE	IGE	SVP	As the need arises	FUND 06	10,000.00	10,000.00		
BULB, COLORED LIGHT, 1 WATT,E27 BASE,220V	IGE	SVP	As the need arises	FUND 06	8,400.00	8,400.00		
MALE PLUG	IGE	SVP	As the need arises	FUND 06	4,200.00	4,200.00		
MARINE EPOXY 1L	IGE	SVP	As the need arises	FUND 06	7,500.00	7,500.00		
PAINT WHITE	IGE	SVP	As the need arises	FUND 06	850.00	850.00		
PAINT BLACK	IGE	SVP	As the need arises	FUND 06	850.00	850.00		
PAINT GOLD	IGE	SVP	As the need arises	FUND 06	850.00	850.00		
STICK GLUE	IGE	SVP	As the need arises	FUND 06	1,850.00	1,850.00		
CUTTING DISC 4", 25pcs/pack, for metal	IGE	SVP	As the need arises	FUND 06	500.00	500.00		
SAND PAPER # 120	IGE	SVP	As the need arises	FUND 06	2,400.00	2,400.00		
SAND PAPER # 220	IGE	SVP	As the need arises	FUND 06	2,400.00	2,400.00		
PAINT BRUSH 1"	IGE	SVP	As the need arises	FUND 06	850.00	850.00		
PAINT BRUSH 3"	IGE	SVP	As the need arises	FUND 06	850.00	850.00		
TOP COAT 1L	IGE	SVP	As the need arises	FUND 06	2,850.00	2,850.00		
G.I. WIRE, SIZE #18	IGE	SVP	As the need arises	FUND 06	1,250.00	1,250.00		
REDUCER, 1L	IGE	SVP	As the need arises	FUND 06	2,760.00	2,760.00		
LED BULB, 15 WATTS	IGE	SVP	As the need arises	FUND 06	0.00			
SAWDUST	IGE	SVP	As the need arises	FUND 06	1,500.00	1,500.00		
RICE BRAN	IGE	SVP	As the need arises	FUND 06	3,900.00	3,900.00		
PP BAG	IGE	SVP	As the need arises	FUND 06	3,600.00	3,600.00		
RUBBER BAND	IGE	SVP	As the need arises	FUND 06	800.00	800.00		
DENATURED ALCOHOL	IGE	SVP	As the need arises	FUND 06	1,680.00	1,680.00		
INSECT SPRAY	IGE	SVP	As the need arises	FUND 06	3,600.00	3,600.00		
				SUBTOTAL	1,918,920.00			

AGRICULTURAL AND BIOSYSTEMS ENGINEERING LABORATORY

PROJECTOR (RGB liquid crystal shutter projection system (3LCD), Size Tele: 22" to 259", Wide: 30" to 350", Contrast Ratio 15,000:1,100-240 V AC , 50/60 Hz, XGA (1024x768 Native Reso,)	COE	SVP	First Quarter	FUND 05	27,500.00	27,500.00		
DIESEL ENGINE (Air Cooled, 16.5 hp, Recoil strater)	COE	SVP	First Quarter	FUND 05	19,500.00	19,500.00		
GASOLINE ENGINE (Air-cooled 4-stroke OHC, 56 X 40 mm, 98.5 cc, 2.8 hp (2.1 kW) @ 3,600 rpm, 4.2 lb-ft (5.7 Nm) @ 3,600 rpm, Counterclockwise (from PTO shaft side), 8.5:1, Recoil)	COE	SVP	First Quarter	FUND 05	19,500.00	19,500.00		
TACHOMETER (Digital laser type, Power supply: 3*1.5V AAA dry battery, Measurement range: 2.5RPM ~ 99999RPM, Resolution: 2.5RPM ~ 99999RPM (0.1RPM) 1000RPM above (1RPPM))	COE	SVP	First Quarter	FUND 05	1,000.00	1,000.00		
ELCTRIC MOTOR (3 hp (2.2 kW) , 220V, 18.5A, 60 Hz,)	COE	SVP	First Quarter	FUND 05	8,196.79	8,196.79		
				SUBTOTAL	75,696.79			

GENERAL SERVICES EQUIPMENT, SUPPLIES AND MATERIALS

Vehicle maintenance and repair services	GSO	SVP	As the need arises	FUND 05	76,000.00	76,000.00		
Air conditioning installation or maintenance or repair service	GSO	SVP	As the need arises	FUND 05	80,000.00	80,000.00		
Building and facility maintenance and repair services	GSO	SVP	As the need arises	FUND 05	120,000.00	120,000.00		
Commercial and office building renovation and repair service	GSO	SVP	As the need arises	FUND 05	78,000.00	78,000.00		
Padlocks	GSO	SVP	As the need arises	FUND 05	12,500.00	12,500.00		
Paints and Primers	GSO	SVP	As the need arises	FUND 05	60,000.00	60,000.00		

Repairs	BUDGET OFFICE	SVP	As the need arises	FUND 05	3,000.00	3,000.00		
				SUBTOTAL	449,500.00			
AGRICULTURE LABORATORY SUPPLIES AND MATERIALS								
Broiler chicks, day old	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	8,000.00	8,000.00		
Broiler Chicken Feed, Starter, 50 kls.	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	15,000.00	15,000.00		
Broiler Chicken Feed, Finisher 50 kls.	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	17,500.00	17,500.00		
Surgical Kit, complete set	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	1,400.00	1,400.00		
Molasses (liquid)	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	3,750.00	3,750.00		
Polyethylene UV Plastic Sheet	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	2,600.00	2,600.00		
Garden shade net	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	2,700.00	2,700.00		
Polyethylene bags	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	360.00	360.00		
Patola seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	3,300.00	3,300.00		
Ampalaya seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	3,300.00	3,300.00		
Eggplant seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	2,480.00	2,480.00		
Tomato seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	3,110.00	3,110.00		
Okra seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	200.00	200.00		
Kalabasa seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	1,450.00	1,450.00		
Cucumber seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	1,225.00	1,225.00		
Pole sitao seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	937.40	937.40		
Bush sitao seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	933.40	933.40		
Upo seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	1,490.00	1,490.00		
Sili seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	1,700.00	1,700.00		
Pechay seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	660.00	660.00		
Marigold seeds	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	280.00	280.00		
Compost	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	3,000.00	3,000.00		
Knapsack sprayer	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	2,000.00	2,000.00		
Plastic twine	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	480.00	480.00		
Insecticide	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	1,160.00	1,160.00		
Seed tray	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	700.00	700.00		
Cocopeat	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	2,500.00	2,500.00		
Chicken dung (decomposed)	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	3,000.00	3,000.00		
Garden hoe (with wooden handle)	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	2,000.00	2,000.00		
Trigger sprayer	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	3,500.00	3,500.00		
Debeaker	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	5,000.00	5,000.00		
		SVP		SUBTOTAL	95,715.80			
MEDICINES AND OTHER CLINIC SUPPLIES AND MATERIALS								
Aluminum Magnesium Hydroxide Simeticone (100s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	10,000.00	10,000.00		
Phenylpropanolamine Chlorphenamine Paracetamol (100s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	10,000.00	10,000.00		
Hyoscine n-Butylbromide (100s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	11,400.00	11,400.00		
Cetirizine (100s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	2,500.00	2,500.00		
Loperamide (100s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	4,500.00	4,500.00		
Paracetamol (500s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	2,500.00	2,500.00		
Ibuprofen+Paracetamol tablet (100s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	7,500.00	7,500.00		
Polymyxin B Sulfate Neomycin Sulfate Dexamethasone Ophthalmic Drops	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	2,100.00	2,100.00		
Elastic Bandage	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	1,200.00	1,200.00		
Silver Sulfadiazine Cream	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	1,000.00	1,000.00		
Pain Relief Magnesium Spray	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	2,250.00	2,250.00		
Methyl Salicylate + Menthol Spray	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	1,800.00	1,800.00		
Surgical Tape (12rolls box)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	1,500.00	1,500.00		
Salbutamol nebulas (5s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	350.00	350.00		
Domperidone (100s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	2,000.00	2,000.00		

Band-Aid	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	500.00	500.00	
Oxygen Tank Refill	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	1,500.00	1,500.00	
Mefenamic Acid (100s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	4,500.00	4,500.00	
Salary Visiting Physician	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	5,000.00	5,000.00	
Salary Visiting Dentist	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	5,000.00	5,000.00	
Paracetamol / Guaifenesin / Phenylpropranolamine / Dextromethorphan / Chlorphenamine (100s)	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	10,000.00	10,000.00	
single fitted bedsheet with pillow case	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	700.00	700.00	
thermal scanner with stand and alcohol dispenser	CLINIC	SVP	First Quarter to Fourth Quarter	FUND 05	1,000.00	1,000.00	
			First Quarter to Fourth Quarter	FUND 05			
				SUBTOTAL	92,300.00		
SOCIO-CULTURAL COSTUMES							
COSTUMES	SOCIO	SVP	First Quarter to Fourth Quarter	FUND 05	30,000.00	30,000.00	
ATTENDANCE TO SEMINARS, WORKSHOPS AND TRAININGS	SOCIO	SVP	First Quarter to Fourth Quarter	FUND 05	30,000.00	30,000.00	
ATTENANCE TO UNI VERSITY, REGIONAL AND NATIONAL PASUC COMPETITIONS	SOCIO	SVP	First Quarter to Fourth Quarter	FUND 05	10,000.00	10,000.00	
				SUBTOTAL	70,000.00		
NATIONAL SERVICE TRAINING PROGRAM (NSTP) MATERIALS AND SUPPLIES							
grass cutter	NSTP		First Quarter to Fourth Quarter	FUND 05	18,000.00	18,000.00	
fingerlings hito	NSTP		First Quarter to Fourth Quarter	FUND 05	12,500.00	12,500.00	
fingerlings tilapia	NSTP		First Quarter to Fourth Quarter	FUND 05	2,500.00	2,500.00	
assorted vegetable seedlings	NSTP		First Quarter to Fourth Quarter	FUND 05	5,600.00	5,600.00	
GI nail	NSTP		First Quarter to Fourth Quarter	FUND 05	500.00	500.00	
enamel paint 16 liters	NSTP		First Quarter to Fourth Quarter	FUND 05	2,500.00	2,500.00	
paint raw sheena 2 liters	NSTP		First Quarter to Fourth Quarter	FUND 05	600.00	600.00	
GI sheet corrugated, .5 pre painted	NSTP		First Quarter to Fourth Quarter	FUND 05	12,000.00	12,000.00	
				SUBTOTAL	54,200.00		
NAGBARANGANAN AGRO-ECOTOURISM CENTER							
Bio 3		SVP	As the need arises	FUND 05	25,200.00	25,200.00	
Bio 1		SVP	As the need arises	FUND 05	14,400.00	14,400.00	
cracked corn		SVP	As the need arises	FUND 05	13,875.00	13,875.00	
Hog Starter		SVP	As the need arises	FUND 05	3,600.00	3,600.00	
Hog Grower		SVP	As the need arises	FUND 05	5,600.00	5,600.00	
Hog Finisher		SVP	As the need arises	FUND 05	11,600.00	11,600.00	
Floater starter		SVP	As the need arises	FUND 05	3,000.00	3,000.00	
Floater grower		SVP	As the need arises	FUND 05	10,000.00	10,000.00	
floater finisher		SVP	As the need arises	FUND 05	10,000.00	10,000.00	
Complete Fertilizer		SVP	As the need arises	FUND 06	5,500.00	5,500.00	
			As the need arises	SUBTOTAL	102,775.00		
MOTOR VEHICLES (College of Agriculture)							
Motorstar Star-X 125S	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	39,000.00	39,000.00	
Side car	AGRICULTURE	SVP	First Quarter to Fourth Quarter	FUND 05	20,000.00	20,000.00	
				SUBTOTAL	59,000.00		
TVET TOOLS, SUPPLIES, MATERIALS AND FEES							
Tilling Works	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	350,000.00	350,000.00	
Masonry Works	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	300,000.00	300,000.00	
Metal Works	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	500,000.00	500,000.00	
Tinnery Works	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	100,000.00	100,000.00	
UTENSILS, SUPPLIES AND MATERIALS	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	300,000.00	300,000.00	

Supplies, Materials, and labor for the Perimeter fence of Swine, Small Ruminants, and Poultry Production area	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	300,000.00	300,000.00	
Tools, equipment, supplies and materials for the conduct assessment and training	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	300,000.00	300,000.00	
CCTV REPAIR AND LABOR	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	43,000.00	43,000.00	
SLIDING DOOR	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	32,500.00	32,500.00	
Tools, equipment, supplies and materials for the registration of Coconut Production Level II	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	300,000.00	300,000.00	
Tools, equipment, supplies and materials for the registration of Coconut Product Processing	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	500,000.00	500,000.00	
				SUBTOTAL	3,075,500.00		
JANITORIAL							
BLEACHING SOLUTION	COE	SVP	As the need arises	FUND 05	1,200.00	1,200.00	
DISHWASHING LIQUID	COE	SVP	As the need arises	FUND 05	400.00	400.00	
spin mop with bucket	CLINIC	SVP	As the need arises	FUND 05	1,000.00	1,000.00	
Disinfectant spray	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	1,200.00	1,200.00	
Bathroom and toilet Deodorizer Paradichlorobenzene	TVET	SVP	First Quarter to Fourth Quarter	FUND 05	700.00	700.00	
				SUBTOTAL	4,500.00		
MEALS AND TOKENS, TRAINING							
TRAINING REGISTRATION FEE	TRAINING & Dev.	SVP	As the need arises	FUND 05	30,000.00	30,000.00	
TRAINING TRAVEL ALLOWANCE	TRAINING & Dev.	SVP	As the need arises	FUND 05	50,000.00	50,000.00	
IN-HOUSE TRAINING EXPENSES	TRAINING & Dev.	SVP	As the need arises	FUND 05	20,000.00	20,000.00	
ATTENDANCE TO SEMINAR AND TRAININGS	BUDGET OFFICE	SVP	As the need arises	FUND 05	34,000.00	34,000.00	
Rent, vehicle (within Cagayan) (10 passengers)	EXTENSION	SVP	As the need arises	FUND 05	7,000.00	7,000.00	
Rent, vehicle (within Cagayan) (10 passengers)	RESEARCH	SVP	As the need arises	FUND 05	7,000.00	7,000.00	
Meals/Snacks, meetings	EXTENSION	SVP	As the need arises	FUND 05	19,749.89	19,749.89	
Meals/Snacks, meetings	RESEARCH	SVP	As the need arises	FUND 05	19,749.89	19,749.89	
Funding for the Proposals as approved by the CEO	EXTENSION	SVP	As the need arises	FUND 05	500,000.00	500,000.00	
Funding for the Proposals as approved by the CEO	RESEARCH	SVP	As the need arises	FUND 05	500,000.00	500,000.00	
MEALS, TOKENS, CERTIFICATES, HONORARIA FOR SEMINARS	HR	SVP	As the need arises	FUND 05	22,000.00	22,000.00	
TRAINING AND SEMINAR	AO	SVP	As the need arises	FUND 05	27,000.00	27,000.00	
Faculty training	AGRICULTURE	SVP	As the need arises	FUND 05	20,000.00	20,000.00	
SNACKS 200 HEADSX120	GAD OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	21,600.00	21,600.00	
LUNCH 100 HEADS	GAD OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	26,000.00	26,000.00	
CASH PRICE	GAD OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	15,000.00	15,000.00	
Packaged combination meals	PLANNING OFFICE	SVP	As the need arises	FUND 05	144,000.00	144,000.00	
Snack foods	PLANNING OFFICE	SVP	As the need arises	FUND 05	90,000.00	90,000.00	
Hotels and lodging and meeting facilities	PLANNING OFFICE	SVP	As the need arises	FUND 05	67,500.00	67,500.00	
SERVICE FEES	GAD OFFICE	SVP	First Quarter to Fourth Quarter	FUND 05	10,000.00	10,000.00	
Meals and snacks of visitors during RAATI and Blood donation drive			First Quarter to Fourth Quarter	FUND 05	50,000.00	50,000.00	
Packaged Combination Meals	QA OFFICE	SVP	As the need arises	FUND 05	105,000.00	105,000.00	
Trainings, seminars, workshops	PUBLICATION	SVP	As the need arises	FUND 08	120,000.00	120,000.00	
Accomodation	QA OFFICE	SVP	As the need arises	FUND 05	30,000.00	30,000.00	
				SUBTOTAL	1,935,599.78		
BIDS AND AWARDS COMMITTEE OFFICE							
ASSORTED SOFTDRINKS	BAC OFFICE		First Quarter to Fourth Quarter	FUND 05	3,900.00	3,900.00	
ASSORTED BISCUITS/CUPCAKES	BAC OFFICE		First Quarter to Fourth Quarter	FUND 05	5,760.00	5,760.00	
BOTTLED WATER	BAC OFFICE		First Quarter to Fourth Quarter	FUND 05	3,000.00	3,000.00	
				SUBTOTAL	12,660.00		
PRINTING (TARPAULIN, BROCHURE, MAGAZINES)							

TARPAULIN PRINTING	CEO'S OFFICE	SVP	As the need arises	FUND 05	60,000.00	60,000.00
Mass Printing	PUBLICATION	SVP	As the need arises	FUND 05	200,000.00	200,000.00
Tarpaulins (various sizes)	QA OFFICE	SVP	As the need arises	FUND 05	30,000.00	30,000.00
tarpaulin	NSTP		First Quarter to Fourth Quarter	FUND 05	6,000.00	6,000.00
				SUBTOTAL	298,500.00	
SALARIES AND WAGES						
Salary of COS/JO			Monthly	FUND 05	5,997,424.36	5,997,424.36
Salary of Part-time Lecturers			Monthly	FUND 05	7,345,178.18	7,345,178.18
Salary of Summer Pay			Monthly	FUND 05	273,927.27	273,927.27
				SUBTOTAL	13,616,529.81	
UTILITIES AND OTHER BILLINGS						
Electricity Expenses			Monthly	FUND 01	4,363,636.36	4,363,636.36
Communication Allowance			Monthly	FUND 05	0.00	
Internet Expenses (PLDT)			Monthly	FUND 01/FUND 05	1,274,225.45	1,274,225.45
Fuel and Oil Expenses			Monthly	FUND 05	783,272.73	783,272.73
Water Expenses			Monthly	FUND 05	217,454.55	217,454.55
				SUBTOTAL	6,638,589.09	
				GRAND TOTAL:	32,356,370.00	32,356,370.00

Prepared by:


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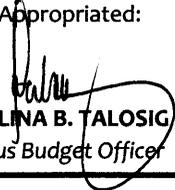
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 Chairman, Bids and Awards Committee

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